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REVISED NOTICE & AGENDA

TO: Members of the Health and Human Services Appropriations Subcommittee

FROM: Sen. Allen M. Christensen, Co-Chair
Rep. Merlynn T. Newbold, Co-Chair

DATE: January 11, 2008

RE: Subcommittee Meeting

DATE: Wednesday, January 16, 2008

TIME: 9:00 AM - 4:30 PM

PLACE: Room W125, State Capitol Complex **(Please note room change)**

The format for this meeting will include presentations from each of the Divisions of the Department of Health and Human Services. Each Division will speak to the "Base Budget and Additions to the Base" by addressing the Division's: 1) Role and Mission; 2) Accomplishments; 3) Critical Issues; 4) Follow-up on FY 2007 Building Blocks; 5) Follow-up on FY 2008 Building Blocks; 6) Non-lapsing Balances; and 7) Balanced Scorecard and Performance Indicators.

9:00 AM Welcome

Department of Human Services

9:10 AM Executive Director Operations

9:30 AM Division of Substance Abuse and Mental Health; Drug Courts and Drug Boards

9:50 AM Division of Services for People with Disabilities

10:10 AM Office of Recovery Services

10:30 AM Division of Child and Family Services

10:50 AM Division of Aging and Adult Services

11:10 AM Federal Funds

11:15 AM Follow-up on Prior Year Intent Language
11:20 AM Reports Required by Statute or Intent Language

11:30 AM to 2:00 PM **Lunch Break**

Department of Health

2:00 PM Executive Director's Operations
2:20 PM Health Systems Improvement, Workforce Financial Assistance Program
2:45 PM Epidemiology and Laboratory Services
3:05 PM Community and Family Health Services
3:30 PM Health Care Financing, Medical Assistance, Children's Health Insurance Program (CHIP)
4:00 PM Local Health Department
4:10 PM Federal Funds
4:15 PM Follow-up on Prior Year Intent Language
4:20 PM Reports Required by Statute or Intent Language
4:30 PM Adjourn

Committee Members: Senators: Allen M. Christensen, Co-Chair; D. Chris Buttars, Peter Knudson, Ross I. Romero; Representatives: Merlynn T. Newbold, Co-Chair, Richard Greenwood, Paul A. Neuenschwander, Paul Ray, Stephen H. Urquhart, David Litvak, Roz McGee.

In compliance with the American with Disabilities Act, persons needing auxiliary communicative aids and services for these meetings should call Nancy McPherson at 801-538-1032 or for TTY 326-1634, giving her at least three working days notice.